

# **Educational Focus on Financial Facts:**

## **Tax Year Tax Settlements**

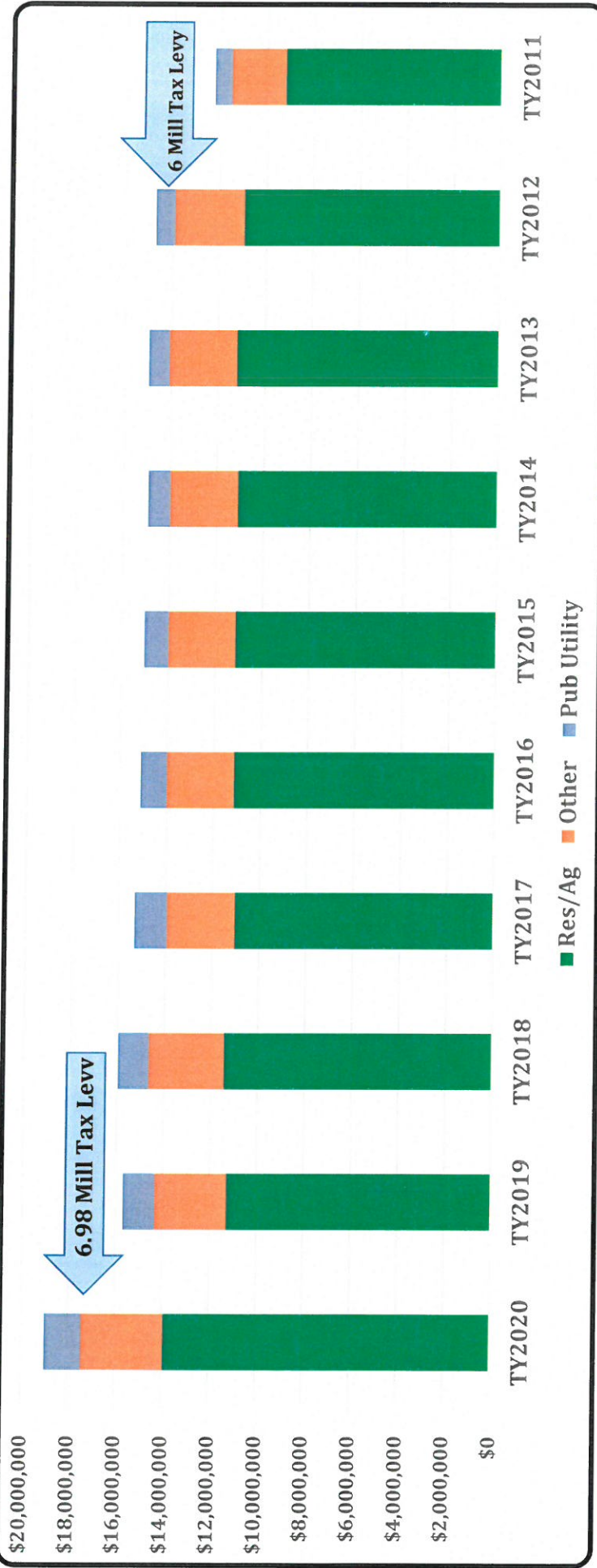
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9/28/2020**

## **Point of Reference**

**Tax Year = Calendar Year  
January to December**

**Fiscal Year – July to June**

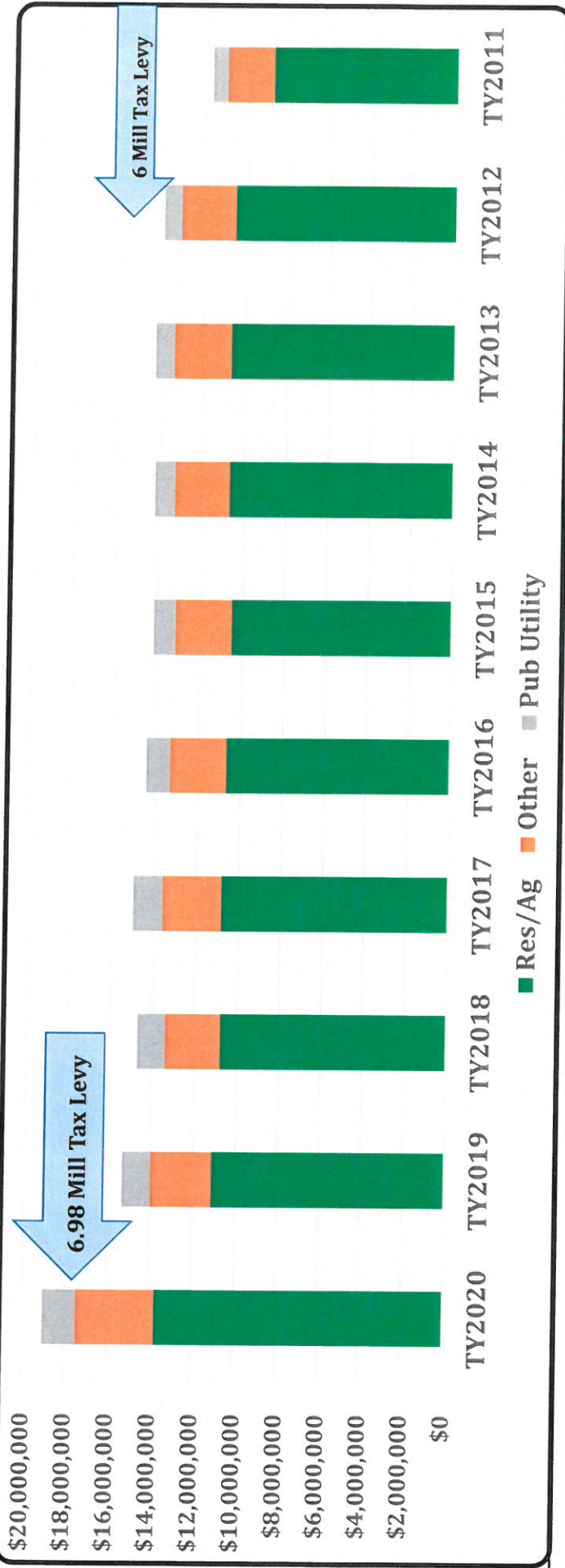
# Sources of Tax Revenue - 1st Half



	TY2020	TY2019	TY2018	TY2017	TY2016	TY2015	TY2014	TY2013	TY2012	TY2011
Res/Ag	\$13,919,629	\$11,259,706	\$11,416,933	\$11,027,084	\$11,117,986	\$11,113,932	\$11,071,142	\$11,170,779	\$10,917,184	\$9,192,737
Other	\$3,528,702	\$3,081,343	3,233,789	2,911,218	2,890,419	2,890,616	2,918,314	2,912,428	2,991,424	2,339,129
Pub Utility	\$1,551,715	\$1,337,581	1,303,088	1,384,506	1,115,407	1,014,394	929,972	868,247	796,729	703,959
Total	\$19,000,046	\$15,678,630	\$15,953,810	\$15,322,808	\$15,123,812	\$15,018,942	\$14,919,428	\$14,951,454	\$14,705,337	\$12,235,825

**6.98 Mill Tax Levy = \$3,321,416**

# Sources of Tax Revenue - 2nd Half

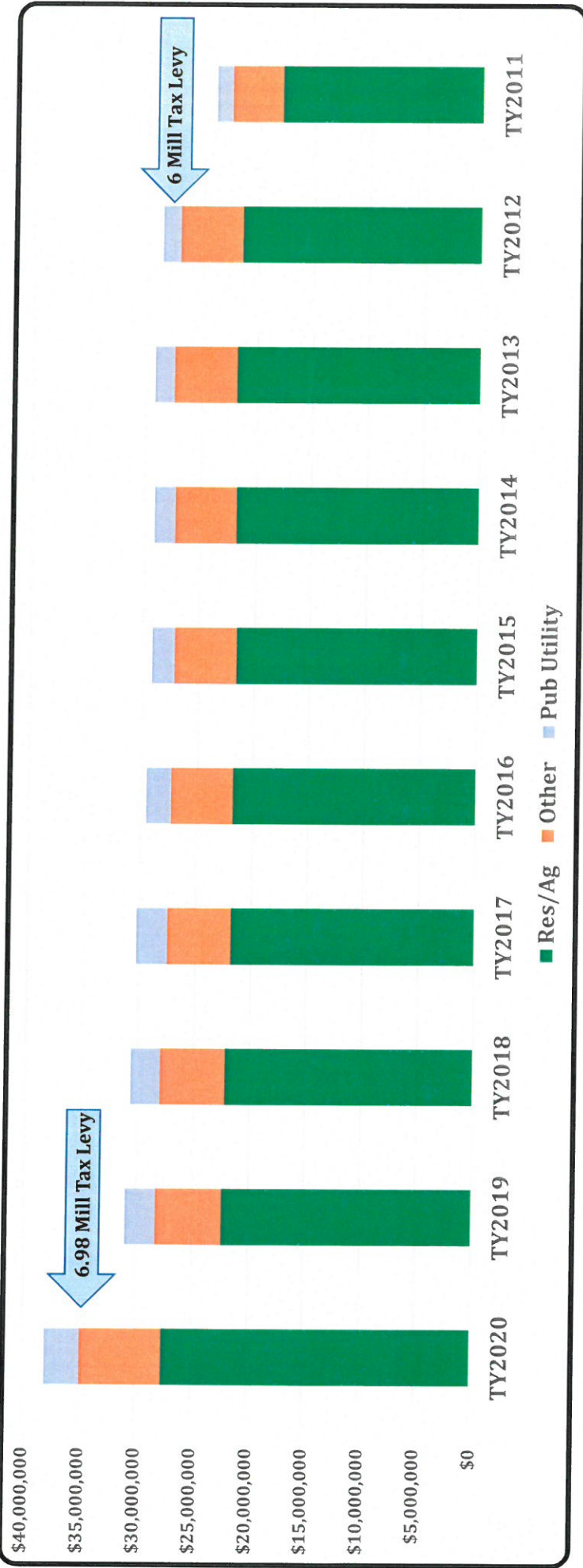


2nd Half August Tax Settlement Comparisons

	TY2020	TY2019	TY2018	TY2017	TY2016	TY2015	TY2014	TY2013	TY2012	TY2011
Res/Ag	\$13,722,912	\$11,106,050	\$10,767,113	\$10,788,453	\$10,645,204	\$10,484,115	\$10,666,560	\$10,668,257	\$10,532,387	\$8,798,324
Other	3,750,877	2,879,493	2,616,195	2,794,263	2,677,205	2,678,748	2,606,929	2,718,313	2,591,942	2,210,928
Pub Utility	1,550,973	1,337,515	1,299,628	1,383,852	1,114,530	1,013,179	928,675	863,391	796,621	705,484
Total	\$19,024,762	\$15,323,058	\$14,682,936	\$14,966,568	\$14,436,939	\$14,176,042	\$14,202,164	\$14,249,961	\$13,920,950	\$11,714,736

**6.98 Mill Tax Levy = \$3,701.704**

# Sources of Tax Revenue - Combined



	TY2020	TY2019	TY2018	TY2017	TY2016	TY2015	TY2014	TY2013	TY2012	TY2011
Res/Ag	\$27,642,541	\$22,365,756	\$22,184,046	\$21,815,537	\$21,763,190	\$21,598,047	\$21,737,702	\$21,839,036	\$21,449,571	\$17,991,061
Other	7,279,579	5,960,836	5,849,984	5,705,481	5,567,624	5,569,364	5,525,243	5,630,741	5,583,366	4,550,057
Pub Utility	3,102,688	2,675,096	2,602,716	2,768,358	2,229,937	2,027,573	1,858,647	1,731,638	1,593,350	1,409,443
<b>Total</b>	<b>\$38,024,808</b>	<b>\$31,001,688</b>	<b>\$30,636,746</b>	<b>\$30,289,376</b>	<b>\$29,560,751</b>	<b>\$29,194,984</b>	<b>\$29,121,592</b>	<b>\$29,201,415</b>	<b>\$28,626,287</b>	<b>\$23,950,561</b>

**6.98 Mill Tax Levy = \$7,023,120**

# When do people pay their taxes?

	TY2020	TY2019	TY2018	TY2017	TY2016	TY2015	TY2014	TY2013	TY2012	TY2011
1st Half	\$13,919,629	\$11,259,706	\$11,416,933	\$11,027,084	\$11,117,986	\$11,113,932	\$11,071,142	\$11,170,779	\$10,917,184	\$9,192,737
2nd Half	\$13,722,912	\$11,106,050	\$10,767,113	\$10,788,453	\$10,645,204	\$10,484,115	\$10,666,560	\$10,668,257	\$10,532,387	\$8,798,324
<b>Res / Ag</b>	<b>\$196,717</b>	<b>\$153,656</b>	<b>\$649,820</b>	<b>\$238,631</b>	<b>\$472,782</b>	<b>\$629,817</b>	<b>\$404,582</b>	<b>\$502,522</b>	<b>\$384,797</b>	<b>\$394,413</b>

1st Half	\$3,528,702	\$3,081,343	3,233,789	2,911,218	2,890,419	2,890,616	2,918,314	2,912,428	2,991,424	2,339,129
2nd Half	3,750,877	2,879,493	2,616,195	2,794,263	2,677,205	2,678,748	2,606,929	2,718,313	2,591,942	2,210,928
<b>Other</b>	<b>(\$222,175)</b>	<b>\$201,850</b>	<b>\$617,594</b>	<b>\$116,955</b>	<b>\$213,214</b>	<b>\$211,868</b>	<b>\$311,385</b>	<b>\$194,115</b>	<b>\$399,482</b>	<b>\$128,201</b>

**Other Taxes includes Commercial, Industrial, Railroad and Mineral properties.**

**Point of Reference -  
When taxes are received?**

- 1<sup>st</sup> half tax collections occurs in the  
2<sup>nd</sup> half of our fiscal year  
- February settlement.**
- 2<sup>nd</sup> half tax collections occurs in the  
1<sup>st</sup> half of our fiscal year  
- August settlement.**